

Date	Fatima Mission Projects	£	Notes
<b><u>2025-2026</u></b>			
15/04/2025	School fees & living expenses x <b>21</b> disabled children (\$240 per child) = = <b>\$5,040 per term</b> Fr J's internet (\$30 per month x 4 months)	4071.83	2nd term 2025
<b><u>2024-2025</u></b>			
	School fees & living expenses x 21 disabled children (\$240 per child) = <b>\$5,040 per term</b> Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>	4,505.39	2nd term 2024
	Piggery	6,885.88	
	School fees & living expenses x <b>21</b> disabled children (\$240 per child) = <b>\$5,040 per term</b> Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>	4,331.61	3rd term 2024
	School fees & living expenses x <b>21</b> disabled children (\$240 per child) = = <b>\$5,040 per term</b> Fr J's internet (\$30 per month x 4 months)	4250.87	1st term 2025
	Dining Room renovation costs	3563.13	
	Tables & chairs for new dining room	1328.45	
<b><u>2023-2024</u></b>			
	School fees & living expenses x 23 disabled children (\$240 per child) = <b>\$5,520 per term</b> Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>	4,847.74	2nd term 2023
	Geyser system tubes x 4	2,646.38	
	75" TV	654.62	
	School fees & living expenses x 23 disabled children (\$240 per child) = <b>\$5,520 per term</b> Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>	4,754.43	3rd term 2023
	School fees & living expenses x 23 disabled children (\$240 per child) = <b>\$5,520 per term</b> Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>	4,794.75	1st term 2024
	Chicken Coop	4,159.84	
	Tools for Fatima Mission	60.75	
<b><u>2022-2023</u></b>			
	School fees & living expenses x 17 disabled children + 2 blind adults = <b>\$4,560 per term</b> Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>		
	Outstanding costs for computer equipment (final payment for furniture for activities centre) = \$	7,385.20	3rd term 2022
	Towards cost of <b>new fence</b>	2,151.11	
	School fees & living expenses x 17 disabled children + 2 blind adults = <b>\$4,560 per term</b> Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>	4,311.82	2nd term 2022
	School fees & living expenses x 20 disabled children = <b>\$4,800 per term</b> Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>	4,393.01	1st term 2023
<b><u>2021-2022</u></b>			
	Fr J's internet (\$70 per month x 4 months) = \$280 per term	226.19	
	School fees & living expenses x 17 disabled children + 2 blind adults = <b>\$4,560 per term</b>	3,571.38	2nd term 2021

Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>		
For <b>musical instruments</b> in Activities Centre	4,808.26	
School fees & living expenses x 17 disabled children + 2 blind adults = <b>\$4,560 per term</b>	3,648.45	3rd term 2021
Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>		
For <b>computer room equipment</b> (Leaving \$4,000 outstanding)	5,202.69	
1. \$7,010 to cover the costs of a <b>new trickle irrigation system</b>	9605.45	
2. \$3,000 to pay for 200 <b>new chairs for the activities centre</b>		
3. \$1,980 to cover the cost of <b>painting the pastoral centre &amp; replacing doors</b>		
<b><u>2020-2021</u></b>		
	<b>£</b>	
Fr J's internet (\$70 per month x 4 months) = \$280 per term	254.39	Fr Jeya's internet (4 months)
Borehole - 1st payment	4,134.84	Borehole
Fr J's internet (\$70 per month x 4 months) = \$280 per term	244.89	
N M's school fees & lodgings ( <b>\$2,800</b> per year x 3 years) - <b>3rd &amp; final of 3 years</b>	6,219.68	3rd term 2020
School fees & living expenses x 21 disabled children = <b>\$4,410</b> per term		
Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>		
\$210 for Strathespey pupil (for three terms only - 2 of 3) = <b>\$210</b>		
School fees & living expenses x 21 disabled children = <b>\$4,410 per term</b>	3,827.26	1st term 2021
Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>		
\$210 for Strathespey pupil (for three terms only - 3 of 3) = <b>\$210 per term - final payment</b>		
Borehole - 2nd payment (05/01/21 - \$3,500 outstanding)	1,858.27	Borehole
Borehole - 3rd & <b>final payment</b>	2,645.42	Borehole
Furniture for library in Activities Centre	5,679.00	
<b><u>2019-2020</u></b>		
	<b>£</b>	
School fees & living expenses x 21 disabled children = \$4,410 per term	3,751.67	2nd term 2019
Fr J's internet (\$70 per month x 4 months) = \$280 per term		
The US\$5,000 is to go towards the building of an <b>Activities Centre (\$13,919 outstanding)</b>	4,111.00	Activities Centre
The US\$7,000 is to go towards the building of an <b>Activities Centre (\$6,919 outstanding)</b>	5,709.29	Activities Centre
NM's school fees & lodgings (\$2,800 per year x 3 years) - 2nd of 3 years	2,404.65	2nd of 3 years
School fees & living expenses x 21 disabled children = \$4,410 per term	4,061.50	3rd term 2019
Fr J's internet (\$70 per month x 4 months) = \$280 per term		
The US\$6,919 is to go towards the building of an <b>Activities Centre (\$0.00 outstanding)</b>	5,794.38	Activities Centre
School fees & living expenses x 21 disabled children = \$4,410 per term	3,942.02	1st term 2020
Fr J's internet (\$70 per month x 4 months) = <b>\$280 per term</b>		
\$210 for Strathespey pupil (for 2020 academic year only) = <b>\$210</b>		
<b><u>2018-2019</u></b>		
	<b>£</b>	
School fees & living expenses x 21 disabled children = \$4,410 per term	3309.99	1st term 2019
Fr J's internet (\$70 per month x 4 months) = \$280 per term		
School fees & living expenses x 21 disabled children = \$4,410 per term	4,012	
School fees x 5 children (3 of whom are funded by Strathespey C T) US\$450 per term x 3 terms (For 2018)		

Bus levy = \$300 per term x 3 terms (Fr J's email 21/10/16)		
Fr J's internet (\$70 per month x 4 months) = \$280 per term		2nd term 2018
NM's 1st year degree fees & lodgings (\$2,800 per year x 3 years)	2,224	1st of 3 years
School fees & living expenses x 21 disabled children = \$4,410 per term		
School fees x 5 children US\$450 per term x 3 terms (For 2018)		
Bus levy = \$300 per term x 3 terms (Fr J's email 21/10/16)		
Fr J's internet (\$70 per month x 4 months) = \$280 per term	4,382.67	3rd term 2018
Activities Centre (\$18,919 outstanding)	5,188	

#### 2017-2018

	£	
School fees & living expenses x 19 disabled children = \$3,990 (2nd term 2017)	4,008.41	
School fees for 6 children from Strathespey Charitable Trust = \$450 (2nd term 2017)		
Bus levy for above 6 children = \$300 (2nd term 2017)		
Fr Jeya's internet (\$70 per month x 4 months) = \$280 per term		2nd term 2017
School fees & living expenses x 19 disabled children = \$3,990 (3rd term 2017)		
School fees for 6 children = \$450 (3rd term 2017)		
Bus levy for above 6 children = \$300 (3rd term 2017)		
Fr Jeya's internet (\$70 per month x 4 months) = \$280 per term	4,002.08	3rd term 2017
Steel structure for Activities centre	22,628.19	
School fees & living expenses x 19 disabled children = \$3,990 per term	3,891.65	
School fees x 5 children US\$450 per term x 3 terms (For 2018)		
Bus levy = \$300 per term x 3 terms (Fr J's email 21/10/16)		
Fr J's internet (\$70 per month x 4 months) = \$280 per term		1st term 2018
Activities Centre (\$25,419 outstanding)	10,029	

#### 2016-2017

	£	
School fees & living expenses x <b>19 disabled children = \$3990 per term</b>		
School fees & living expenses x <b>3 blind adults = \$3,000 / 3 = \$1,000 per term</b>		
School fees - <b>One term = US\$500 per term</b>	3980.04	2nd term 2016
ONE New double classroom for St Francis Jameja Primary School - <b>\$24,554</b>	17,396.56	
School fees & living expenses x <b>19 disabled children = \$3990 per term</b>		
School fees & living expenses x <b>3 blind adults = \$3,000 / 3 = \$1,000 per term</b>		
School fees - <b>One term = US\$500 per term</b>	4317.82	3rd term 2016
ONE Teachers' cottage (US\$15,751 approx) plus a water tank with stand and pump (US\$6,730)	17,223.90	
School fees & living expenses x 19 disabled children = \$3,990 (1st term 2017)		
School fees & living expenses x 3 blind adults = \$1,000 (1st term 2017)		
School fees for 6 children = \$450 (1st term 2017)		
Bus levy for above 6 children = \$300 (1st term 2017)	4,726.16	1st term 2017
Solar powered water pump & electricity connection for pastoral centre	7,356.04	
To complete half-built teachers cottage at St Francis' P S therefore providing 2 new teachers c	4,907.86	

#### 2015-2016

£

2 new houses (Helen & Colen) = <b>\$22,282</b>	Zimbabwean Projects funded from 2010	18607.55	2nd term 2015
School fees & living expenses x <b>14 disabled children</b> = \$8820 / 3 = <b>\$2,940 per term</b>			
Living expenses x 3 blind adults = \$4,500 / 3 = <b>\$1,500</b>			
4 FM projects (electricity & painting to pastoral centre, toilets & water supply to bush boarders)	18785.68		
School fees & living expenses x <b>14 disabled children</b> = \$8820 / 3 = <b>\$2,940 per term</b>			3rd term 2015
School fees & living expenses x <b>14 disabled children</b> = \$8820 / 3 = <b>\$2,940 per term</b>			
Living expenses x 3 blind adults = \$6,000 / 3 = <b>\$2,000 per term</b>			
School fees for 3 children going to Secondary School in Bulawayo = <b>\$1,770 per term</b>			
<b>01/12/15 School fees - 1st term 2016 = US\$500 per term</b>	4872.55		1st term 2016
To address the problems caused by drought in Fatima Mission	5043.66		

#### 2014-2015

£

School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>			
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>			
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>			
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>	4142.46		2nd term 2014
Upgrading Pastoral Centre & Fr Jeya's house - installing heating & hot water	6916.02		
Bunk beds for Pastoral Centre	6869.38		
Seeds for Fatima Mission & Lusulu Mission			
Conversion of old cottages for Helen & Colen	5113.23		
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>			
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>			
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>			
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>	4203.16		3rd term 2014
School fees & living expenses x <b>14 disabled children</b> = \$8820 / 3 = <b>\$2,940 per term</b>			
Living expenses x 3 blind adults = \$4,500 / 3 = <b>\$1,500 (First of 3 payments for 2015)</b>	2879.91		1st term 2015

#### 2013-2014

£

School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>			2nd term 2013
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>			2nd term 2013
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>			2nd term 2013
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>	4552.75		2nd term 2013
Bush Boarding School Lubimbi (Borehole + Double Classroom)	3376.29		
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>			
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>			
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>			
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>	4484.51		3rd term 2013
Seeds for Fatima Mission & Lusulu Mission	1904.39		
Classroom Block & Borehole for St John's.	25,039.00		
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>			
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>			
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>			

School fees & living expenses x 8 blind children = $\$7,040 / 3 = \$1,800$ per term	4259.58	1st term 2014
<b><u>2012-2013</u></b>	<b>£</b>	
Bush Boarding School Lubimbi (Borehole + Double Classroom)	26,487.34	
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>	4,400.20	2nd term 2012
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		2nd term 2012
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		2nd term 2012
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,680 per term</b>		2nd term 2012
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>	4,283.19	3rd term 2012
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		3rd term 2012
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		3rd term 2012
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,680 per term</b>		3rd term 2012
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>	4,436.32	1st term 2013
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		1st term 2013
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		1st term 2013
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>		1st term 2013
Dungu classroom block (\$20,000) & Borehole (\$10,000)	20,217.92	
<b><u>2011-2012</u></b>	<b>£</b>	
Dungu (St Thomas's Primary) teachers accommodation (\$15,000)	9,750	
Dungu PS, chairs, desks, tables & benches x 4 classrooms (\$12,000)	7,800	
Blind Project - children x 6 x 9 months (\$2,700)	1,755	
Blind Project - adults x 2 x 2 terms (\$1,400)	910	
Catachetics courses, Pastoral Workshops & Bibles	1,625	
St John's PS (Kavanikwa) roof, windows & floor	7,150	
St John's PS (Kavanikwa) chairs, desks, tables & benches x 4 classrooms	7,200	
St John's PS (Kavanikwa) teachers accommodation	13,975.58	
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>		1st term 2012
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		1st term 2012
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		1st term 2012
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,680 per term</b>		1st term 2012
<b><u>2010-2011</u></b>	<b>£</b>	
School fees & uniforms for 187 Orphans	1,300	
Teaching Aids - textbooks, exercise books, chalk etc	650	
Dungu (St Thomas's Primary) classroom building	16,250	
Lubimbi Clinic - drugs & medical supplies (\$2,000)	1,300	
Blind Project - Accom & Educ (\$2,500)	1,625	
School fees for Orphans & semi Orphans (\$6,000)	3,900	
<b><u>2009-2010</u></b>	<b>£</b>	
Blind Project - European toilets (\$9,000)	5,850	

Blind Project - Accom & Educ (\$2,500)	Zimbabwean Projects funded from 2010	1,625
Additional sum for Blind Project - European toilets		1,950

<b>Fatima High School</b>	<b>£</b>	<b>Notes</b>
<b><u>2016-2017</u></b>	<b>£</b>	
Boarding & School fees x 1 pupils = \$420	326.18	2nd term 2016
Boarding & School fees x 1 pupils = \$420	352.02	3rd term 2016
<b><u>2015-2016</u></b>	<b>£</b>	
Boarding & School fees x 1 pupils = \$420 + Day pupil = \$160	365.99	2nd term 2015
Boarding & School fees x 1 pupils = \$420	301.20	3rd term 2015
Boarding & School fees x 1 pupils = \$420	305.85	1st term 2016
<b><u>2014-2015</u></b>	<b>£</b>	
Boarding & School fees x 2 pupils + Day pupil	556.88	2nd term 2014
Boarding & School fees x 2 pupils + Day pupil	563.31	3rd term 2014
Boarding & School fees x 1 pupils = \$255 + Day pupil = \$40		1st term 2015
<b><u>2013-2014</u></b>	<b>£</b>	
Boarding & School fees x 5 pupils	1422.44	2nd term 2013
Boarding & School fees x 3 pupils	1678.61	3rd term 2013
Boarding & School fees x 2 pupils + Day pupil	573.90	1st term 2014
<b><u>2012-2013</u></b>	<b>£</b>	
Boarding School fees x 6 ( <b>2nd term</b> ) & Books (history & religious)	1987.96	
Boarding & School fees x 6 pupils ( <b>3rd term</b> )	1642.02	
Boarding & School fees x 6 pupils ( <b>1st term</b> ) + \$100 for another student	1713.43	1st term 2013
<b><u>2011-2012</u></b>	<b>£</b>	
Boarding & School fees x 5 pupils ( <b>2nd term</b> )	1,093	
History Textbooks	1,827	
PVA Paint for	52	
Bank fees	278	
Boarding & School fees x 5 pupils ( <b>3rd term</b> )	1,076.12	
Boarding & School fees x 4 pupils + day pupil x 1 ( <b>1st term</b> )	937.95	
Boarding & School fees x 2 pupils (A level) ( <b>1st term</b> )	464.63	
Commentaries & dictionaries for A level Divinity		
<b><u>2010-2011</u></b>	<b>£</b>	
Science text Books	1,197	
Glass water Distiller 4ltr /hr	2,763	
Science Equipment	618	
Bison Boards for 20 classrooms	650	
Satellite Broadband	1,333	
Boarding & School fees x 3 pupils	624	
Boarding & School fees x 1 pupil	208	
<b><u>2009-2010</u></b>	<b>£</b>	
Text books (English)	1,300	

Photocopier	Zimbabwean Projects funded from 2010	1,300
Data Projector		585
Laptop		715
DVDs & Books		321

**St Patrick's Hospital**

	<b>£</b>	
Incinerator (outstanding costs)		2,925
Industrial Washing Machine		5,200
	<b><u>2009-2010</u></b>	
Curtain rails, window panes & mosquito mesh wiring		1,950